

## Summary Report

**1. Construction of Wending Zone market M.C. Una, ward no – 3, near Zila Parishad Office.**

Sanctioned Year – 2020

Project Cost – 1.03 cr

Proposed Kiosks – 80 No's

Work started on – Sep 2021

Work Status – Near Completion

Expenditure as on date – 1.08 cr

**2. Construction of park near Amol Kalia petrol pump, mohalla khadpar ward no – 4 Una.**

Land area – 4089 Sq mtr

Sanctioned amount – 67.62 lacs

Date of commencement – Aug 2022

Date of Completion – In progress

Expenditure as on date – 41.80 lacs

**3. Detail of M.C. Parks: -**

- I. M.C. Park near PWD rest house, ward no – 9.
- II. M.C. Park Chandar lok colony, ward no – 4.
- III. M.C. Park near Amol kalia petrol pump ward no – 4 (*under construction*).
- IV. M.C. Park near TCP office Una, ward no – 5.
- V. M.C. Park near old post office, ward no – 8.

**4. Detail of M.C. Car parking: -**

- I. Parking near Rotary chowk, ward no – 1  
Open car parking  
Capacity – 200 vehicles(lmv).
- II. Parking near Ayurvedic hospital, ward no – 2  
Two stories car parking  
Capacity – 120 vehicles(lmv).

**III. Parking near Arvind marg, near Ram lila ground**

Ground floor

Capacity – 40 vehicles(lmv).

**5. Public Toilet: - 6**

**6. City Community Toilet – 2**

**7. Street light points – 2200**

**8. Population as per census 2011 – 18,722**

Population as of now – 25400(approx)

**9. No. of wards – 11**

**10. No. of Properties as per new GIS based P.Tax Survey – 5361**

No. of Consumers as per new GIS based P.Tax Survey – 5337

**11. New Proposals: -**

- I. M.C. car parking, Shopping complex and Multipurpose Hall at old M.C. office building, ward no – 2.
- II. M.C. car parking, Shopping area and Multipurpose Hall near Rotary Chowk.

Details of Shops, Khokha, Parking and Store.		
Sr. No.	Address	No. of Shops
1	Infront of M.C. Office Una	16
2	Tehsil Ghatti Una	2
3	Main Bazar Una	7
4	Palika Bazar Near Jewan Market Una	58
5	Tehsil Bazaar Una	9
6	Khokha	9
7	Store	10
8	Palika Bazaar near Indira ground Una	40
9	Arvind Marg Una	11
10	Near M.C. Park Una	16
11	Coffee shop near M.C. Park Una	1
12	Car parking Arvind Marg near GSSS Boy Una	1
13	Car Parking Near Ayurvedic Hospital, Ward No. 02, Una	1
14	Car Parking Opp M C Park, Ward No. 01	1
15	Coffee Shop (Main Bazaar Una)	1
16	Demolised Khokha	<del>6</del>
TOTAL		189

Statement of Shop Rent for the year 2023-24 in r/o Municipal Council Una

Year	Opening Balance	Demand for the year	Total	Receipt during the year	Rent adjust against advance	Outstanding amount
2023-24	7078498.00	5615030.00	12693528.00	6214459.00	77900.00	6401169.00

Budget of the Municipal Council as on 2023-2024	
Income	Expenditure
59971000.00	59971000.00

Budget of the Municipal Council as on 2024-2025	
Income	Expenditure
151004000.00	149860040.00

## Details related to Property Tax Municipal Council Una

- Property Tax Demand for financial year 2023-24 – Rs 3873317
- Arrear/outstanding amount of previous years – Rs 5287674
- Total outstanding amount of Property Tax for financial year 2023-24 – Rs 9160991
- Total Collection of financial year 2023-24 – Rs 3395161
- Total Rebate given for financial year 2023-24 – Rs 576810
- Arrear/outstanding amount for next financial years 2024-25 – Rs 5189020
- Total Numbers of Consumers – 2053
- Collection mode – manual/offline

Property Tax details for upcoming next financial year 2024-25 as per GIS based property tax survey done by AGISAC-HIMCOSTE, 34, SDA Complex, Kasumpti, Shimla, Himachal Pradesh.

- Property Tax online portal for bill generation – e-sampati(<https://propertytax.hp.gov.in/>)
- Total No of Properties – 5361
- Total No of Consumers – 5337
- Amount of total P.Tax demand(2024-25) - 1,24,11,951
- Rebate (2024-25) – 10%
- Surcharge for overdue payments – 10% after due date
- Interest for overdue payments – 1% per month on total demand
- Total wards = 11
- Collection mode - Online

**Information of Sanitation Workers**

Total no. of Workers :	100
Regular Sanitation Workers:	05
Outsourced Sanitation Workers :	82
Driver :	12

**Legacy Waste Details**

Legacy Waste Management Report							
S. No.	ULB	Total estimated quantity	Quantity cleared upto 18.08.2024	Balance waste as on 18.08.2024	Quantity cleared during 19.08.2024 to 20.10.2024	Balance	Disposal Method/Remarks
1	2	3	4	5	6	7	8
1	Una (Revised)	31414.00	25070.98	6343.02	2417.91	3925.11	Previous Estimated Quantity = 1200 Tons Total quantity cleared on dated 14/06/2024 = 17314 Tons Extra Quantity cleared till 14.06.2024= 16114 Tons Estimation done by NIT Hamirpur on 14.06.2024 = 14100 tonnes



### Sanitation Contractor Details

	Name of Contractor	Ward Alloted	Gross Amount	TDS	Labour Cess	Net Payment
1	Gaurav Kumar	9/10	191790	3835.00	1918	186037
			124259	2485.00	1243	120531
2	Jai Kishan M/s J.K. Enter.	7/11	79280	1586.00	793	76901
			78480	1570.00	785	76125
3	Prince Govt. Cont.	4/5&6	194111	3882.00	1941	188288
			207811	4156.00	2078	201577
4	Roop Lal LSM	8	79988	1600.00	800	77588
5	Eagle Scout Security Serv.	3	242548	4851.00	2425	235272
6	Guru Dutt	1	212193	4244.00	2122	205827
7	Bansal Enterprises	2	153301	3066.00	1533	148702
					Total	1516848



# STAFF POSITION AS ON 24.10.2024

## Municipal Council Una

S.No.	Category	Posts Sanctioned	Posts filled-up				Posts Vacant (Col. No 3 - (4+5+6+7))	Remarks
			Regular	Daily wage	Contract	Outsource basis		
1	2	3	4	5	6	7	8	9
1	EXECUTIVE OFFICER	1	1	0	0		0	
2	ASST. ENGINEER (M.E.)	1	1	0	0		0	
3	SENIOR ASSISTANT	1	0	0	0	1	0	
4	JUNIOR ENGINEER	1	0	0	0		1	
5	STATISTICAL ASSISTANT	1	0	0	0		1	
6	SANITARY INSPECTOR	1	0	0	0	1	0	
7	ACCOUNTANT	1	0	0	0	1	1	
8	CLERK / JR ASSISTANT / JOA(IT)	5	2	0	1	0	1	
9	COMMUNITY ORGANIZER	1	0	0	0		0	
10	SANITARY SUPERVISOR	1	1	0	0		0	
11	DRIVER	4	1	0	0	0	3	
12	MASON	1	1	0	0		0	
13	MATE	1	0	0	0		0	
14	PEON	2	2	0	0		0	
15	MALI	1	0	0	0		1	
16	MALI-CUM-CHOWKIDAR	1	0	0	0		1	
17	CHOWKIDAR	1	0	0	0		1	
18	COOK-CUM-CHOWKIDAR	1	0	0	0		3	
19	BELDAR	14	11	0	0		1	
20	SANITARY JAMADAR	2	1	0	0		20	
21	SAFAI KARAMCHARI	24	3	1	0			
	TOTAL:-	66	24	1	1	3	37	0

Dated: 24<sup>th</sup> October, 2024

Progress Report- PMAY-HFA (U) –Municipal Council, Una, Distt. Una (HP)

Sr. No.	Urban Local Body Name	Components	Total Number of verified beneficiaries	Sanction letters issued to beneficiaries	Under Construction Houses	No. of Houses Completed.	Amount released to Beneficiaries	Total Amount Sanctioned	Remarks
1	Municipal Council Una	Beneficiary Led Construction (BLC):	606 Sanctioned in 2021-22 = 15 2022-23= Nil 2023-24= Nil	606	9 Roof Level: 5 Lintel level: 2 Curtailment: 2 (Refusal from Beneficiaries)	597	9.86 Cr. Completed from 2021-22 = 14 (1 at lintel level)	10.28 Cr.	10.63 Lac funds required to clear pendency.

  
CLTC, PMAY-HFA (U)  
Municipal Council, Una

## Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Component	SHGs Formed	Revolving funds Received SHGs	ALF Formed	Linkage of SHGs with ALF	
<b>SMID</b> (Social Mobilization and Institution Development)	183	158 in Rs (15,80,000)	8	101	
<b>SEP</b> (Self Employment Programme)	<b>Loan Cases</b>	<b>Amount Disbursed</b>	<b>SHGs Bank Linkage</b>	<b>Amount Disbursed</b>	
	121	1,25,87,804	29	37,91,880	
<b>PM SVA Nidhi</b> (PM Street Vendors Atma Nirbhar Nidhi)	<b>Registered Street vendors - 81</b>			<b>Amount</b>	
	1 <sup>st</sup> Tranche	81		81000	
	2 <sup>nd</sup> Tranche	31		620000	
	3 <sup>rd</sup> Tranche	12		600000	
<b>SUH</b> (Shelter for Urban Homeless)	SUH is operational with all the basic amenities i.e. 20 beds with bedding, steel trunks for storage of material, toilets, drinking water, food as per requirement, fans etc.				